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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 6, 2019 11:02:22 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 14,43,71,000 **/-** (Rupees Fourteen crore forty three lakh seventy one thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 1453 **Dated:06-09-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001
2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019
3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019
4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019
5 . GO Ms. No. 69 , Finance (Budget-I) Department , 14-08-2019
6 . GO Ms. No. 99 , Finance (Budget-I) Department , 14-08-2019
7 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019
8 . Government of India's , F.Nos.T. 13020/01/2016 - Imm (011) , 13-05-2019
9 . Government of India's , Y-11030/01/2013-CC&VPt.2 (21) , 13-05-2019
10 . Government of India's , T 22020/03/2018-CC&V(001) , 30-04-2019
11 . The HM & FW Department's , HM&FW-17/3/2018-G-HM&FW , 07-08-2019

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Family Welfare Department is hereby issued a Budget Release Order For an amount of 14,43,71,000 **/- (**Rupees Fourteen crore forty three lakh seventy one thousand**)** from the BE provision 2019-20 in relaxation of quarterly regulation orders towards matching corresponding State share to the Government of India releases for cost adjustment of the oral polio vaccine supplies, syringes & cold chain equipment supplies and vaccine supplies to the State Government under Reproductive and child Heath (Routine immunization programme) during 2019-20 under the National Health Mission (NHM) for adjusting the amounts to the Green Channel PD Account of "State Health and Family Welfare Society".

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	50,992.71	0.00	0.00	50,992.71	28,959.43	1,266.47	20,766.81
2	2211007890605310312	V	10,746.71	0.00	0.00	10,746.71	7,060.34	134.79	3,551.58
3	2211007960605310312	V	4,502.86	0.00	0.00	4,502.86	3,404.22	42.45	1,056.19
		Total	**66,242.28**	**0.00**	**0.00**	**66,242.28**	**39,423.99**	**1,443.71**	**25,374.58**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Health, Medical & Family Welfare Secretariat

Family Welfare Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG-II) Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

SC/SFs (Computer No:666247)

//FORWARDED BY ORDER//

SECTION OFFICER.